

Income	£M	%
Funding Body Grants	36.1	12
Academic fees	163.8	53
Research Grants & Contracts		

	Full-time	Part-time	Total	FTE
Administrative Services	348	293	641	507
Management & Specialist	494	177	671	599

Expenditure	£M	%
Academic Departments & Se	138.5	39
Research Grants & Contracts	29.1	8
Maintenance of Premises	40.6	11
Residences, Catering & Conferences	34.5	10
Administration & Central Services	53.3	15
Other	60.3	17
Total	356.2	100
(2017-18 Total	295.5)	

Total	2445	1506	3951	3072
(December 2018 total)	2411	1458	3869	3023

FTE=Full Time Equivalent

### Campus Area

Academic and Support Services SAs is 156,149m<sup>2</sup>

Total Commercial Space is 73,685

Source: Financial Statements

University R T J ET EMC Q BT / P <</MCID 1690 >>BDC 0 g /TT1 1 Tf 0.004 Tc -0.01 Tw 7.56 -0.07 7.56 5.52 347.5201 Tm [(l)9.8 (nd)5)1.1 (r)9.8 (r)7.1 (y)1.3 ( &)11.3

Grand Total:



School			Postgraduate Research	Total	School		Postgraduate Taught	Postgraduate Research	Total
Aeronautical, Automotive, Chemical & Materials Engineering	42	36	10	88	Aeronautical, Automotive, Chemical & Materials Engineering	42	36	10	88