

Income and Expenditure 2016-17

Income	EM	
(2014-15 Total)	291.4)
Expenditure	EM	%
(2015-16 Total)	275.0)
<i>Source: Financial Statements</i>		

Research Income 2016-17

	EM	%
(2015-16 Total)	40.1)
<i>Source: Finance Office</i>		

Headcount of Staff (as at 1 December 2017)

	Full-time	Part-time	Total	
				522
				569
				494
				0
				400
				796
(December 2016 total)	2270	1339	3609	2842

FTE=Full Time Equivalent

University Estate (as at January 2018)

Campus Area

Academic and Support Services Space NIA is 156,149m²
Total Commercial Space GIA is 73,685
University Residential Space GIA 80 m²

Further Information

University Accounts 2016-2017

January 2018

Grand Total:

(2016-17 Total: 17,977)

660 22 57
451 18 38
212 32 41
2112

842 87 78

687 70 54

(2016-17 total

447

1209

145

1801)

(2016-17 total

1040

1502

360

2902)

(Others 2016-17 total 617)

(FE 2016-17 total 185)